

RESOLUTION NO. 4256

**A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR
BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

.....

WHEREAS, that the budget estimate of the revenue of the City of Ardmore, Oklahoma, and the expenses of conducting the affairs thereof for the ensuing fiscal year beginning July 1, 2023, and ending June 30, 2024, submitted by the City Manager of the City Ardmore and amended by the City Commission be, and the same is in all things adopted and approved as the budget estimate of all current expenses as well as the fixed charges against the City of the fiscal year aforesaid.

WHEREAS, that the sum of **\$119,100,777** is hereby appropriated out of the revenue accruing to the City of the payment of operating expenses, capital outlay, the redemption of bonds and contingencies (as approved by Commission action) for the designated funds of the City as hereinafter itemized, to-wit:

Fund	Expenditures	Transfers	Total
GENERAL FUND		943,000	943,000
Legislative	187,590		187,590
Municipal Court	189,889		189,889
City Manager	608,405		608,405
Human Resources	388,888		388,888
IT	2,099,992		2,099,992
Legal	69,700		69,700
Finance	829,010		829,010
Purchasing	90,598		90,598
Engineering	1,420,045		1,420,045
Development Services	944,477		944,477
GIS	118,759		118,759
Cemetery	554,677		554,677
Technical Services	970,546		970,546
Fire Department	4,057,924		4,057,924
Police Department	6,422,474		6,422,474
Jail	213,000		213,000
Animal Control	139,169		139,169
Forensic Lab	184,689		184,689
Emergency Dispatch	1,016,408		1,016,408
Community Center	30,000		30,000
Community Pool	198,180		198,180
Parks & Recreation	1,538,694		1,538,694
ROW Maintenance	616,591		616,591
Library	1,174,296		1,174,296
Pensions & Benefits	866,000		866,000
TOTAL GENERAL FUND	24,930,002	943,000	25,873,002

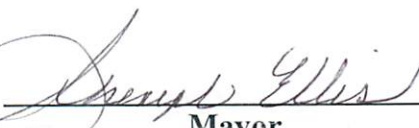
Community Enhancement	3,102,400	2,711,285	5,813,685
Street Improvement	6,926,868		6,926,868
Street & Alley	575,000	20,000	595,000
SW Park	106,910		106,910
Emergency Management	309,086		309,086
Garage Cash	1,028,377		1,028,377
Insurance Recovery	66,500		66,500
Commercial Sidewalk	10,000		10,000
Drug Enforcement & Education	229,750		229,750
ALERT	4,000		4,000
FEMA Firefighters Grant	225,867		225,867
City Lakes	54,705		54,705
Library State Grant	30,991	6,503	37,494
Fire Capital	12,000		12,000
OHP	157,300		157,300
D.T. Executive Airport	216,094		216,094
Historical Grant	3,805		3,805
FEMA DR 4222	4,359,040		4,359,040
Recreation Programs	227,433		227,433
Pass thru Grant	0		0
FAA/ADA Grnat	6,000,000		6,000,000
Mayor's Anti-Crime	93,000	150,000	243,000
Library Cash	27,755		27,755
Debt Service	0	30,430	30,430
LAKEVIEW GOLF			
Maintenance Shop	19,100		
Pro Shop	622,462		
TOTAL GOLF			641,562
Golf Course Building Fund	0		0
APWA/OWRB Loans	7,926,072		7,926,072
SOLID WASTE AUTHORITY		2,725,000	
Sanitation Residential	1,346,695		
Sanitation Commercial	1,361,566		
Operation Pride	576,943		
TOTAL SOLID WASTE			6,010,203
WASTEWATER ENTERPRISE		1,319,874	
Sewer Collection	2,143,901		
Wastewater Plant	5,576,122		
TOTAL WASTEWATER			9,039,897
WATER ENTERPRISE		3,000,000	
Water Production	7,422,214		
Water Distribution	3,212,029		
Customer Service	1,539,768		
TOTAL WATER			15,174,012
JAG Grant	20,000		20,000
The Clubhouse	1,294,117		1,294,117
Reserve Management	2,357,666	2,252,000	4,609,666
Employee Benefit	5,302,500		5,302,500

Emergency "911"	0	242,000	242,000
Donations/Gifts	613,000	17,502	630,502
Car Seat Grant	14,000		14,000
Capital Improvement	334,166	60,000	394,166
ADA/Industrial Development	1,917,894		1,917,894
CDBG Grant	390,376		390,376
Parks Cash	176,200		176,200
Cemetery Care	56,200		56,200
Library Capital Improvement	677,274		677,274
Other Police Grants	82,000		82,000
RSP	10,000		10,000
TIF #2	3,174,278		3,174,278
Valley Ranch Road	0	16,200	16,200
LIBRARY TRUST FUNDS		600,000	
Deloris Curtis Trust	7,200		
Bevins Trust	500		
TOTAL LIBRARY TRUST			607,700
GAPS Tax Fund	3,595,350	3,175,963	6,771,313
Convention & Tourism	1,364,544		1,364,544
Totals	101,831,020	17,269,757	119,100,777


NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the City of Ardmore, Oklahoma, a municipal corporation, adopts a budget for the fiscal year 2023-2024.

PASSED by the Commission and **SIGNED** by the Mayor on this 5th day of June 2023.

**CITY OF ARDMORE, OKLAHOMA,
A Municipal Corporation,**

By: 
Mayor

ATTEST:


City Clerk



The Ardmoreite

AFFIDAVIT OF PUBLICATION

STATE OF OKLAHOMA, COUNTY OF CARTER, SS:

Katherine Smith

of lawful age, being duly sworn, depose and saith, he/she is Business Manager of

The Ardmoreite

2 times weekly newspaper printed in the State of Oklahoma, and published in and of general circulation in Carter County, Oklahoma, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 2 times weekly and has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Carter, Oklahoma in said County as second class matter.

That a notice of which a true copy is hereto attached, was published in the regular and entire issue of said Ardmoreite for 2 day(s),

PUBLICATION DATES:

7 May 2023

14 May 2023

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Katherine Smith

Business Manager

Subscribed and sworn to before me this

15 day of May, A.D. 2023

Julie Thomas
Notary Public

Printer's Fee: \$35.61

PUBLIC NOTICE

A budget hearing will be held on Monday, May 15, 2023 for all interested citizens of the City of Ardmore. The following budget expenditures are proposed for fiscal year 23-24.

Fund	Total
	25,873,002
General	
Community Enhancement	5,813,685
Street Improvement	6,926,868
Street & Alley	595,000
SW Park Project	106,910
Emergency Management	309,086
Garage Cash	1,028,377
Insurance Recovery	66,500
Commercial Sidewalk	10,000
Drug Enforcement & Education	229,750
ALERT	4,000
FEMA-Fire Grant	225,867
City Lakes	54,705
Library State Grant	37,494
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OHP	157,300
D.T. Executive Airport	216,094
Historical Grant	3,805
FEMA DR 4222	4,359,040
Recreation Programs	227,433
Pass Thru Grant	0
FAA-ADA Grant	6,000,000
Mayor's Anti-Crime	243,000
Library Cash	27,755
Debt Service	30,430
Lakeview Golf Course	641,562
Golf Course Building	0
APWA/OWRB Loan	7,926,072
Solid Waste Authority	6,010,203
Wastewater Enterprise	9,039,897
Water Enterprise	15,174,012
JAG Grant	20,000
The Clubhouse	1,294,117
Reserve Management	4,609,666
Employee Benefit	5,302,500
Emergency "911"	242,000
Donations/Gifts	630,502
Car Seat Grant	14,000
Capital Improvement	394,166
ADA/Industrial Development	1,917,894
CDBG Grant	390,376
Parks Cash	176,200
Cemetery Care	56,200
Library Capital Improvement	677,274
Other Police Grants	82,000
RSP	10,000
TIF #2	3,174,278
Valley Ranch Road	16,200
Library Trust Fund	607,700
GAPS Tax Fund	6,771,313
Convention & Tourism	1,364,544
Totals	119,100,777

The meeting will be held at 7:00 P.M. in the City Commission Chambers, City Hall, 23 South Washington, Ardmore, Oklahoma, for the purpose of discussion of the proposed budget. The proposed budget may be examined on weekdays in the Clerk's office between 8:00-12:00 A.M. and 1:00-5:00 P.M. All interested citizens will have the opportunity to give written and oral comments.

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